

**Table 8: 2005 Continuum of Care (Public Services) Accomplishments:**

Agency Name	Project Title	Fund Sources	Persons Assisted		Units	Bed Nights	Day Visits	Persons Retaining Housing for 6 Months		Con Plan Funds Expended
			Expected	Actual				Expected	Actual	
Transitional Housing										
Catholic Community Services	HIV/AIDS Housing Assistance	HP	51	48				51	48	
Children's Home Society	Homeless Teen Foster Home	GF	6	9	4			N/A	N/A	
Church Council of Greater Seattle	Homelessness Project	CD	77	87	40			14HH	19HH	
								Placement only		
Church Council of Greater Seattle	Transitions	MK	12HH	8HH	12			8HH	11HH	
								Placement only		
Community Psychiatric Clinic	Cedar House	MK	8HH	12HH	8			4HH	4	
								Placement only		
Compass Center	Recovery Transitional Housing	GF	60	71				18	23	
Compass Center	Cascade Woman’s Program – Safe Shelter	GF	85	100	32	11,117		20	36	
	Cascade Women’s Community Integration Program		45	34				23	21	
Downtown Emergency Service Center/Kerner Scott	Safe Haven Program	MK	25HH	39HH	25			10HH	10HH	
Dove House	Youth Outreach Services	MK	5	15	5			11	7	
								Placement only		

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			Expected	Actual				Expected	Actual	
Immanuel Cascade Emergency Services	Transitional Shelter	GF	40	28				25	14	
Lifelong AIDS Alliance	Transitional Housing	HP	90	90				90	64	
Low Income Housing Institute	Santos Place	GF	41	62	41			17HH	20HH	
Low Income Housing Institute	Sand Point Families	MK, GF	26HH	26HH	26			13HH	16HH	
Low Income Housing Institute	Scattered Site Housing	MK	22	22	22			17	19	
Multifaith Works	AIDS Housing Project	HP	40	32				23	32	
New Beginnings	Transitional Housing	MK	35HH	31HH	17			16HH	12HH	
	(4/1/03-3/31/04)									
Plymouth Housing Group	Coming Home Program	MK	300	271				225	244	
	(7/1/03-6/30/04)									
Salvation Army	Hickman House	CD	16HH	11HH				N/A	N/A	27,384
Seattle Urban League	Harder House	MK	7	11	7			4	0	
United Indians of All Tribes	Youth Home	CD	20	13				6	6	80,982
YMCA of Greater Seattle	Young Adults in Transition	CD	18	16				15	15	141,577
								Placement only		
YouthCare	Sand Point Youth Group Homes (10/1/03-9/30/04)	MK, GF	38	34	19			34HH	18HH	
								Placement only		
YouthCare	Home of Hope	MK	10	17	10			9	7	
								Placement only		
YouthCare	Ravenna	GF	10	24	10			9	13	

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			Expected	Actual				Expected	Actual	
								<b>Placement only</b>		
YouthCare	Straley House	CD, GF	16	25		3,953		N/A	N/A	49,735

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Agency Name	Project Title	Fund Sources	Persons Assisted		Units	Bed Nights	Day Visits	Persons Retaining Housing for 6 Months		Con Plan Funds Expended
			Expected	Actual				Expected	Actual	
Shelter										
Archdiocesan Housing Authority	St. Martin De Porres Shelter	GF, CD	700	732		77,392		50 Placement only	39	312,579
Archdiocesan Housing Authority	Sacred Heart Shelter	GF, CD	190	198		7,970		35 Placement only	31	138,657
Archdiocesan Housing Authority	Noel House/St. Mark’s Shelter	GF, CD	1050	1,148		29,876		N/A	N/A	426,112
Archdiocesan Housing Authority	Aloha Inn	CD	225	168				95 Placement only	107	220,736
CAMP (Central Area Motivation Program)	Housing Assistance Program	GF	115HH	98HH		831		33 HH	23HH	
Compass Center	First Church Shelter	GF	300	563	40	14,312		30 Placement only	36	
Compass Center	Hammond House	GF	280	245	40	14,570		45 Placement only	45	
Compass Center	Men’s Program	GF	300	372	78	22,368		75 Placement only	155	
Downtown Emergency Service Center	Emergency Shelter Program	ES, GF, CD	N/A	4,653		73,775	104,186	N/A	N/A	CD 788,899
Fremont Public Association	Broadview Emergency Shelter	CD	140HH	135HH		33,720		50 HH Placement only	55HH	423,478

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			Expected	Actual				Expected	Actual	
Fremont Public Association	Emergency Family Shelter Program/Bethlehem House	GF, ES, CD	53HH	52HH		17,643		28HH <b>Placement only</b>	32HH	CD 116,720
New Beginnings	New Beginnings Shelter for Battered Women	CD, ES	240	324		7,736		N/A	N/A	ES 17,829 CD 174,754
Operation Nightwatch	Severe Weather Program	GF	N/A	N/A	39 nights	39 nights		N/A	N/A	
Salvation Army	Catherine Booth House	ES	185	210		4,788		N/A	N/A	
Salvation Army	Gethsemane Men's Shelter	GF	450	949		10,020		N/A	N/A	
Salvation Army	Pike Women's Program	GF	100	80				40 <b>Placement only</b>	36	
Seattle Indian Center	Emergency Housing Vouchers	GF	65HH	61HH		2,219		N/A	N/A	
Shalom Zone	University Temple Young Adult Shelter	ES	250	343		4,040		N/A	N/A	7,680
SHARE /WHEEL	Emergency Shelters	GF	2,500	2,070		96,535		N/A	N/A	
YWCA of Seattle- King County	Downtown Shelter for Women and Children	CD	215HH	211HH		8,355		65HH <b>Placement only</b>	83HH	151,561
YWCA of Seattle- King County	East Cherry Emergency Housing for Families	CD	75HH	66HH		14,576		30HH <b>Placement only</b>	38HH	75,183
YWCA of Seattle- King County	Emergency Housing for Families (formerly Seattle Emergency Housing)	GF	185	194		39,454		75HH <b>Placement Only</b>	77HH	

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		Fund			Units	Bed Nights	Day Visits	Persons Retaining Housing for 6 Months		Con Plan Funds Expended
Agency Name	Project Title	Sources	Persons Assisted							
			Expected	Actual					Expected	Actual
Support Services										
Archdiocesan Housing Authority	Women’s Wellness Center	GF	240	160			15,654	N/A	N/A	
							hygiene visits			
Archdiocesan Housing Authority	Lazarus Day Center Operations	CD	1,600	1,780			114,974	N/A	N/A	
Asian Counseling & Referral Service	Public Housing Case Management	CD	65	62				N/A	N/A	
CASA Latina	Day Worker’s Center	GF	750	578			6,923 jobs dispatched			
Catholic Community Services	University District Youth Center	CD	360	521			5,770 visits	N/A	N/A	
Chinese Information & Service Center	Public Housing Case Management	CD	140	145				N/A	N/A	
Church Council of Greater Seattle	Sharehouse	GF	1,700 HH	1,633 HH			11,247 items dispersed	N/A	N/A	
Compass Center	Hygiene Program	GF	1,500	21,534			29,757 hygiene visits	N/A	N/A	
Downtown Emergency Service Center	Lyon Building Housing & Supportive Services	HP	30	30				30	26	
El Centro de la Raza	Housing Case Management	CD	50HH	51HH				24HH	25HH	
Fremont Public Association	Community Voice-Mail Project	GF	1,440	1,498				N/A	N/A	
Fremont Public Assoc.	Solid Ground Program	MK	125HH	153HH				139HH	81HH	

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Agency Name	Project Title	Fund	Persons Assisted		Units		Bed Nights	Day Visits	Persons Retaining Housing for 6 Months		Con Plan Funds Expended
		Sources	Expected	Actual					Expected	Actual	
Human Services Department	Youth Coordination Project	MK, GF	600	693					94	143	
Human Services Department	Public Housing Case Management	CD	1,492	1,491					N/A	N/A	
Immanuel/Cascade	Hygiene Center	GF	96	174			5,678 hygiene visits		N/A	N/A	
International District Emergency Center	Emergency Service Officer	GF	225	225					N/A	N/A	
Low Income Housing Institute	Urban Reststop	ES	3,200	5,569			162,873 hygiene visits		N/A	N/A	
Plymouth Housing Group	Housing Support Services	HP	80	68					64	53	
Seattle-King County Department of Public Health	Medical Respite Program Expansion	MK	369	395					52	64	
Seattle-King County Department of Public Health	Medical Case Management for Children	MK	100	95					20	19	
Workforce Development Council	Homeless Intervention Project	MK	350	495					431	237	
YouthCare	Orion MultiService Street Youth Center	CD	200	270				N/A	N/A	N/A	
YWCA of Seattle-King County	Angeline’s Day Center and Night Shelter/Operations	GF, CD	1,450	1,240		10,373	86,648	N/A	N/A	N/A	
Outreach and Assessment Services											

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Agency Name	Project Title	Fund Sources	Persons Assisted		Units	Bed Nights	Day Visits	Persons Retaining Housing for 6 Months		Con Plan Funds Expended
			Expected	Actual				Expected	Actual	
Crisis Clinic	Community Information	GF	26,227	27,82				N/A	N/A	
Archdiocesan Housing Authority	Women's Referral Center	GF	1,300	1,622			63,078	N/A	N/A	
<b>Prevention</b>										
ARC	Housing & Survival Services for Developmentally Disabled	GF	30	25				18	21	
Bailey Boushay House	Housing Stabilization	HP	185	202				75	110	
Church Council of Greater Seattle	Adult Day Health Homestead Organizing Project	GF	7	8				4	4	
Compass Center	Housing Stability Project	GF, CD	142	169				97	142	
Family Services	Resident Choices	CD	175	253				120	211	
Fremont Public Association	Housing Counseling Program	GF	140	185						
	Avert Loss of Housing							50	89	
Housing Authority of Snohomish County	Secure New Housing HOPWA Rent Assistance	HP	12	16				20 10	51 10	
International District Housing Alliance	Housing Stability Project	GF	400	353				100	343	
Plymouth Housing Group	Housing Stability Project	CD	140	148				123	120	
Roschedge	Housing & Assisted Living Services	HP	30	25				18	21	

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			Expected	Actual				Expected	Actual	
Salvation Army    Senior Services of Seattle/King County United Way of King County	Rental Stability Program	GF, CD, HM, HL	125	127						
	Avert Loss of Housing							45HH	48HH	
	Secure New Housing							125HH	127HH	
	Home Sharing for Seniors	CD	42	47				42	47	
	Rent Assistance Program	GF, HL	400	815				N/A	682	
YWCA	Project Self Sufficiency	CD	90	96				45	47	

## Fund Sources Key:

CD Community Development Block Grant

ES Emergency Shelter Grant

HM HOME Investment Partnership

HP Housing Opportunities for Persons with AIDS

GF Seattle General Fund

HL Housing Levy

MK McKinney Homeless Grant (**Note:** Grant periods vary from project to project; data obtained from most recent Annual Progress Report for grant period indicated in parentheses along with Project Title)

Note: Numbers followed by “HH” represent households rather than individuals.

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